SUBSTITUTE RESOLUTION NO. RS2019-1608

A resolution appropriating the amount of \$14,564,000.00 \$14,364,000.00 from the General Fund Reserve Fund for the purchase of equipment and building repairs for various departments of The Metropolitan Government of Nashville and Davidson County.

BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

- Section 1. There is hereby appropriated the sum of \$500,000.00 from the General Fund Reserve Fund for Bordeaux Long-Term Care Facility and Knowles Home for equipment and building repairs.
- Section 2. There is hereby appropriated the sum of \$4,000,000.00 from the General Fund Reserve Fund for the Department of General Services for equipment and building repairs.
- Section 3. There is hereby appropriated the sum of \$3,900,000.00 from the General Fund Reserve Fund for Information Technology Services for equipment.
- Section 4. There is hereby appropriated the sum of \$200,000.00 from the General Fund Reserve Fund for Justice Integration Services for equipment.
- Section <u>54</u>. There is hereby appropriated the sum of \$1,000,000.00 from the General Fund Reserve Fund for the Metro Nashville Police Department for equipment.
- Section 65. There is hereby appropriated the sum of \$90,000.00 from the General Fund Reserve Fund for the Metro Public Health Department for equipment and building repairs.
- Section 76. There is hereby appropriated the sum of \$1,000,000.00 from the General Fund Reserve Fund for the Nashville Fire Department for equipment and building repairs.
- Section <u>87</u>. There is hereby appropriated the sum of \$2,300,000.00 from the General Fund Reserve Fund for the Nashville Public Library for equipment and building repairs.
- Section 98. There is hereby appropriated the sum of \$500,000.00 from the General Fund Reserve Fund for the Office of Emergency Management for equipment.
- Section <u>109</u>. There is hereby appropriated the sum of \$74,000.00 from the General Fund Reserve Fund for the Office of the Trustee for equipment.
- Section <u>4410</u>. There is hereby appropriated the sum of \$1,000,000.00 from the General Fund Reserve Fund for the Parks and Recreation Department for equipment and building repairs.

Section <u>4211</u>. As required by Ordinance No. 086-1534, information justifying the appropriations is set forth in the "General Fund Reserve Fund (4% Fund) Information Sheets" attached hereto and incorporated herein by reference.

Section <u>1312</u>. Where applicable, the Purchasing Agent shall procure equipment and repairs specified in the attachments in accordance with the established purchasing procedures; provided that purchases of computer equipment and software hereunder shall be based upon a recommendation from the appropriate department and the Information Systems Director.

Section <u>1413</u>. The Director of Finance may schedule acquisitions authorized herein to ensure an appropriate balance in the Fund.

Section <u>4514</u>. This resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO BUDGETARY PROCEDURES:	INTRODUCED BY:
Christopher Harmon, Budget Officer	
	Member(s) of Council
APPROVED AS TO AVAILABILITY OF FUNDS:	
Talia Lomax-O'dneal, Director of Finance	
APPROVED AS TO FORM AND LEGALITY:	
Assistant Metropolitan Attorney	